

## KERALA RURAL WATER SUPPLY &amp; SANITATION AGENCY

## REGIONAL PROJECT MANAGEMENT UNIT, KANNUR

**TECHNICAL SANCTION FOR SUSTAINABILITY SUPPORT PROJECT 2022-23**

1.	Name of District	: Kozhikkode
2.	Name of Block	: Koduvally ,Thuneri , Perambra ,Kunnummal ,Parappa
3.	Name of GP	: Kavilampara , Puthuppady ,Omaseery , Nochad ,Thuneri,Maruthomkara ,Kinannoor Karinthalam
4.	Name of Project	: Conversion of Domestic wells into protected and sustainable drinking water sources
5.	GoK AS No & Date	: GO. (Rt) No. 851/2022/WRD dated 20.09.2022
6.	AS Amount	: Rs.1,33,34,000/-
7.	No of HHs	: 177

**FINANCIAL OUTLAY**

Sl No	Name of GP	No.of Units	Project Cost (including tax) (Rs)	Cost Sharing
				GoK Share (100%) (Rs)
1	Kavilampara	14	50000	700000
		12	106000	1272000
2	Puthuppady	14	50000	700000
		12	106000	1272000
3	Omaseery	13	50000	650000
		13	106000	1378000
4	Nochad	13	50000	650000
		13	106000	1378000
5	Thuneri	14	50000	700000
		12	106000	1272000
6	Maruthomkara	14	50000	700000
		12	106000	1272000
7	Kinannoor Karinthalam	15	50000	750000
		6	106000	636000
	TOTAL (Including tax)	177		13330000

8.	TS No and Date	: 011/ KRWSA/KNR/MT/DWS KKD/2022-2023 Date : 29.10.2022
9.	TS Amount	: Rs.1,33,30,000/- (Rupees One CroreThirty three Lakhs Thirty Thousand only )

**Technical sanction is hereby accorded for the above scheme subject to the following**

- The TS Amount is inclusive of GST  
The procurement plan, labour /material list, cash contribution plan, implementation schedule etc shall be made according to the estimate. The quantities and items may vary according to site conditions. All variations, modification etc. shall get prior approval from concerned staff of KRWSA , But all approvals are strictly limited to TS amount
  - All procurement (labour, materials etc) should be made strictly according to the KRWSA project norms for Sustainability technical support programme
  - The quality of construction should be ensured by GPST
  - Taxes shall be levied as per the prevailing rate at the time of payment.
  - Approval of the Project and estimate s to be obtained from GP and BG before arranging the works.  
The project envisages conversion of domestic wells into protected and sustainable drinking water sources to households with priority to BPL and SC/ST/Fisherman families without beneficiary and GP Share. Beneficiary selection will be done by the GPs.
- Place : Kannur  
Date : 29.10.2022

*Geetha*  
29/10/22  
GEETHAKUMAR  
MANAGER (TECHNICAL)  
MANAGER (TECHNICAL)

Acc: Detailed Estimate Approved

Copy Submitted to 1) The Executive Director/The Director Technical , PMU , Thiruvananthapuram

2) Regional Project Director, RPMU Kannur

3) The President/Secretary , Kavilampara , Puthuppady ,Omaseery , Nochad ,Thuneri, Maruthomkara,kinannoor  
karinthalam GP

PRICE

EST NO:2022/9285

AS Register No:2450/2022-2023

**DOMESTIC WELL RECHARGING AND SANITIZATION**

General Abstract

(Dsr year: 2018, Cost Index Applied for this estimate is 36.44%)

SI No	Heading Description	Amount
1	Well protection work	73465.09
2	Welding charges	1000.00
3	Well Recharging-Supplying and Fixing Plumbing system	11530.79
4	Installation of Recharge pit (Ferrocement Tank)	3491.26
	Provision for GST payments (in %) @	18.0%
	Amount reserved for GST payments	16107.69
	Total	105594.69
	Lumpsum for round off	405.31
	<b>TOTAL Rs 106000.00</b>	
	<b>Rounded Total Rs 1,06,000</b>	
	Rupees One Lakh Six Thousand Only	

(Cost Index Applied for this estimate is 36.44%)

Other Engineering Organisations

**PRICE**

*Yethalal*  
29/10/22

PRICE

EST NO:2022/20763

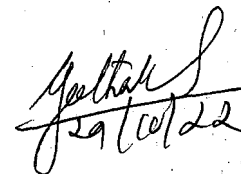
**DOMESTIC WELL RECHARGING AND SANITIZATION**

General Abstract

(Dsr year: 2018, Cost Index Applied for this estimate is 36.44%)

SI No	Heading Description	Amount
1	Well protection work	22338.34
2	Welding charges	1000.00
3	Well Recharging-Supplying and Fixing Plumbing system	11530.79
4	Installation of Recharge pit (Ferrocement Tank)	3491.26
Provision for GST payments (in %) @		18.0%
Amount reserved for GST payments		6904.87
Total		45264.87
Lumpsum for round off		4735.13
		<b>TOTAL Rs 50000.00</b>
		<b>Rounded Total Rs 50,000</b>
		<b>Rupees Fifty Thousand Only</b>

(Cost Index Applied for this estimate is 36.44%)



Other Engineering Organisations

**PRICE**